

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As of the Quarter Ending June 30, 2022

x	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Department: _____
 Agency: _____
 Operating Unit: _____
 Organization Code (UACS): _____
 Funding Source Code (as clustered): _____
 (e.g. Old Fund Code: 101, 102, 151)

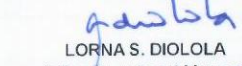
Department of Human Settlements and Urban Development
 National Housing Authority

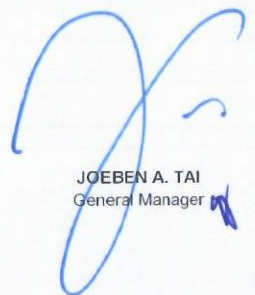
Particulars	UACS CODE	Appropriations			Allotments				Current Year Obligations					Current Year Disbursements					Balances				
		Authorized Appropriation	Adjustments Transfer (To/From), Realignment	Adjusted Budgeted Revenue	Alotments Received	Adjustments (Withdrawals, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
1	2	3	4	5=(3+4)	6	7	8	9	10=(8+(-)7)+9	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=10-15	23	24
Current Year Budget (2021)																							
PROGRAM(s)																							
OPERATIONS																							
CAPITAL OUTLAY		5,175.603	-	5,175.603	4,450.000	(0.000)	-	-	4,450.000	608.926	925.322	-	-	1,534.248	487.500	104.744	-	-	592.244	725.603	2,915.752	-	-
A. Housing Assistance Program for Calamity Victims		1,000.000	-	1,000.000	1,000.000	(0.000)	-	-	1,000.000	118.926	188.882	-	-	307.808	-	104.744	-	-	104.744	0.000	692.192	-	-
B. Government Employees Housing Program		100.000	-	100.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.000	-	-	-
C. Resettlement for ISFs Affected by the Supreme Court's Mandamus to Clean-up the Manila Bay Area		1,400.000	-	1,400.000	1,400.000	-	-	-	1,400.000	-	738.940	-	-	738.940	-	-	-	-	-	-	661.060	-	-
D. Resettlement Program for the Families Affected by the Construction of the Bukidnon Airport		19.433	-	19.433	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19.433	-	-	-
E. Construction of 23-Storey Residential Building (Socialized Housing), F, Manalo Street, Brgy. Batis, San Juan City		30.000	-	30.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30.000	-	-	-
F. Resettlement Program for ISFs affected by DOTr Infrastructure Projects		100.000	-	100.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.000	-	-	-
G. Cagayan de Oro City ISF Housing Project in Brgy. San Simon, Cagayan de Oro City		50.000	-	50.000	50.000	-	-	-	50.000	2.500	(2.500)	-	-	-	-	-	-	-	-	-	50.000	-	-
H. Community Facilities Component of the Resettlement Project in Brgy. Mauraro, Guinobatan, Albay for families affected by the Mayon Volcano Eruption		75.000	-	75.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	75.000	-	-	-
I. Community Facilities Component of the Resettlement Project in Talisay, Batangas for families affected by the Taal Volcano Eruption		75.000	-	75.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	75.000	-	-	-
J. Socialized Permaculture Housing Project for Cordillera Administrative Region (CAR)		326.170	-	326.170	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	326.170	-	-	-
K. Emergency Housing Assistance Program		2,000.000	-	2,000.000	2,000.000	-	-	-	2,000.000	487.500	-	-	-	487.500	487.500	-	-	-	487.500	-	1,512.500	-	-

Certified Correct:

Approved by:


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