


FY 2023 FINANCIAL PLAN
(In Thousand Pesos)

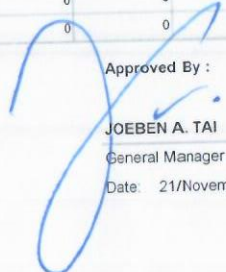
Department : Budgetary Support to Government Corporations
 Agency : National Housing Authority
 Operating Unit : < not applicable >
 Organization Code (UACS) : 35 074 0000000

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE				FOR LATER RELEASE					
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
I. Budget Year / Appropriations		0	1,521,908	1,521,908	2,000,000	2,000,000	0	0	0	2,000,000	0	0	0	0	0
Operations	3000000000000000	0	1,521,908	1,521,908	2,000,000	2,000,000	0	0	0	2,000,000	0	0	0	0	0
OO : Adequate housing for low - income families provided	3100000000000000	0	1,521,908	1,521,908	2,000,000	2,000,000	0	0	0	2,000,000	0	0	0	0	0
COMPREHENSIVE AND INTEGRATED HOUSING PROGRAM	3101000000000000	0	1,521,908	1,521,908	2,000,000	2,000,000	0	0	0	2,000,000	0	0	0	0	0
Lot Development and Provision of Housing and Community		0	413,348	413,348	2,000,000	2,000,000	0	0	0	2,000,000	0	0	0	0	0
Housing Assistance Program for Calamity Victims	310101100004000	0	412,192	412,192	1,000,000	1,000,000	0	0	0	1,000,000	0	0	0	0	0
MOOE		0	412,192	412,192	1,000,000	1,000,000	0	0	0	1,000,000	0	0	0	0	0
Project(s)		0	1,156	1,156	1,000,000	1,000,000	0	0	0	1,000,000	0	0	0	0	0
Locally-Funded Project(s)		0	1,156	1,156	1,000,000	1,000,000	0	0	0	1,000,000	0	0	0	0	0
Resettlement Program for ISFs Affected by the Supreme Court's Mandamus to Clean-Up the Manila Bay Area	310101200002000	0	1,156	1,156	1,000,000	1,000,000	0	0	0	1,000,000	0	0	0	0	0
MOOE		0	1,156	1,156	1,000,000	1,000,000	0	0	0	1,000,000	0	0	0	0	0
Housing Assistance Sub - program		0	1,108,560	1,108,560	0	0	0	0	0	0	0	0	0	0	0
Project(s)		0	1,108,560	1,108,560	0	0	0	0	0	0	0	0	0	0	0
Locally-Funded Project(s)		0	1,108,560	1,108,560	0	0	0	0	0	0	0	0	0	0	0
Emergency Housing Assistance Program	310102200002000	0	1,108,560	1,108,560	0	0	0	0	0	0	0	0	0	0	0
MOOE		0	1,108,560	1,108,560	0	0	0	0	0	0	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		2,668,092	1,521,908	4,190,000	2,000,000	2,000,000	0	0	0	2,000,000	0	0	0	0	0
MOOE		2,668,092	1,521,908	4,190,000	2,000,000	2,000,000	0	0	0	2,000,000	0	0	0	0	0
Recapitulation by Program		2,668,092	1,521,908	4,190,000	2,000,000	2,000,000	0	0	0	2,000,000	0	0	0	0	0
COMPREHENSIVE AND INTEGRATED HOUSING PROGRAM	3101000000000000	2,668,092	1,521,908	4,190,000	2,000,000	2,000,000	0	0	0	2,000,000	0	0	0	0	0

Prepared By :

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 Date: 21/November/2022

Recommending Approval:

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 Acting Group Manager, Financial Services Group
 Date: 21/November/2022

Approved By :

 JOEBEN A. TAI
 General Manager
 Date: 21/November/2022